УТВЕРЖДЕНО

Решение

Шумилинского районного

исполнительного комитета

14.01.2025 № 15

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ТЕКУЩИЙ ГРАФИК  капитального ремонта жилищного фонда на 2025 год   |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № п/п | Наименование объекта | Общая площадь квартир жилых домов, кв.м. | Ввод площади в текущем году, кв.м. | Сроки проведения капитального ремонта в текущем году | | Стоимость проведения капитального ремонта, руб. | | Использовано средств на 01.01.25, руб | План финансирования | | | | | начало, месяц | окончание, месяц | сметная | договорная | всего | в том числе | | | | кредиторская задолженность на 01.01.2025 г. (учтена в столбце 13) | стоимость работ на 2025 год | | | бюджет | отчисления граждан и арендаторы | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | Раздел I. Объекты с вводом площади в текущем году | | | | | | | | | | | | | | 1 | Капитальный ремонт жилого дома №78 по ул. Сипко в г.п. Шумилино | 1 478 | 1 478 | февраль | май | 1 052 007,00 | 1 052 007,00 |  | 1 052 007,00 |  | 852 007,00 | 200 000,00 | | 2 | Капитальный ремонт жилого дома № 16 по ул. Юбилейная в г.п.Шумилино | 1 171 | 1 171 | май | август | 615 577,00 | 615 577,00 |  | 615 577,00 |  | 415 577,00 | 200 000,00 | | 3 | Капитальный ремонт жилого дома № 53 по ул. Юбилейная в г.п. Шумилино | 1 085 | 1 085 | июль | октябрь | 741 743,00 | 469 298,58 |  | 469 298,58 |  | 432 416,00 | 36 882,58 | |  | **ИТОГО** | **3 734** | **3 734** |  |  | **2 409 327,00** | **2 136 882,58** |  | **2 136 882,58** |  | **1 700 000,00** | **436 882,58** | | Раздел II. Объекты без ввода площади в текущем году | | | | | | | | | | | | | | 1 | Капитальный ремонт жилого дома № 17 по ул. Озерная в д.Башни, Шумилинского района | 387 | 387 | февраль | март | 322 879,68 | 322 879,68 |  | 322 879,68 |  |  | 10 000,00 | | 2 | Капитальный ремонт жилого дома № 4 по ул. Луначарского в г.п. Шумилино | 1 428 | 1 428 | сентябрь 2024 | декабрь 2024 | 525 953,00 | 494 636,96 | 494 636,96 | 100 734,46 | 263 402,16 |  | 263 402,16 | | 3 | Капитальный ремонт жилого дома № 2 по ул. Вокзальная в г.п.Шумилино | 1 422 | 1 422 | май 2024 | сентябрь 2024 | 641 970,00 | 637 424,16 | 637 424,16 | 78 002,52 | 39 715,26 |  | 39 715,26 | |  | **ИТОГО** | **2850** | **2850** |  |  | **1 136 606,96** | **1 132 061,12** | **1 132 061,12** | **178 736,98** | **303 117,42** |  | **313 117,42** | | **Раздел III. Разработка проектной документации** | | | | |  |  |  |  |  |  |  |  | | 1 | Капитальный ремонт жилого дома №4а по ул.Ленина в г.п.Оболь Шумилинского района | 1820 | 1820 | 2024 | январь | 30 000,00 | 30 000,00 |  | 30 000,00 |  |  | 30 000,00 | | 2 | Капитальный ремонт жилого дома № 17 по ул. Озерная в д.Башни, Шумилинского района | 387 | 387 | 2024 | январь | 25 000,00 | 25 000,00 |  | 25 000,00 |  |  | 25 000,00 | | 2 | Капитальный ремонт жилого дома № 4 по ул. Молодежная в д.Добрино, Шумилинского района | 1466 | 1466 | февраль | июль | 25 000,00 | 25 000,00 |  | 25 000,00 |  |  | 25 000,00 | |  | **ИТОГО:** | **3286** | **3286** |  |  | **55 000,00** | **55 000,00** |  | **55 000,00** |  |  | **80 000,00** | | Раздел IV. Затраты заказчика | | | | | | | | | | | | | | 1 | Услуги технадзора,авторского надзора, центра по ценообразованию, Инспекции госстройнадзора и др. |  |  |  |  | 30 000,00 | 30 000,00 |  | 30 000,00 |  |  | 30 000,00 | |  | **ИТОГО:** |  |  |  |  | **30 000,00** | **30 000,00** | **0,00** | **30 000,00** | **0,00** |  | **30 000,00** | |  | **ВСЕГО** |  |  |  |  | **2 494 327,00** | **3 353 943,70** | **1 132 061,12** | **2 221 882,58** | **303 117,42** | **1 700 000,00** | **860 000,00** | |